

MONTH: Jan-24

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)								Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Releases during the year	Exp. Up to December - 2023	Exp. During January- 2024	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till December- 2023	Achivement during January- 2024	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	30.58	192.18	109.99	109.41	15.51	124.92	65.00	Land Treatment	Ha.	69237	47558	45018	8550	53568	112.64	77.37

Commissioner